

Procurement Plan-Goods

Country: NIGERIA		Organisation: COVENANT UNIVERSITY, OTA		Project/Programme: AFRICA CENTRE OF EXCELLENCE FOR COVENANT APPLIED INFORMATICS & COMMUNICATION (CApIC-ACE)		Duration: 1ST JANUARY - 31ST DECEMBER, 2020		Draft Bid Documents, including specs and quantities, draft SPN		If Post-Review, No-objection Dates are not needed		Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation			Link to Results
S/N	Description*	Package Number	Lot Number	Estimated Amount in \$ & N	Procurement Method	Pre- or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in Naira	Date Contract Award	Date Contract Advert	Date Contract Signature	Opening of Lot of Credit	Arrival of Goods	Inspection Final Acceptance	Final Cost	Link to Results
	Norm Duration of Proc Steps					If Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks					
	List of Contracts							Actual								Actual									
1	Purchase, Installation and Configuration of FEDGEN Cloud Datacenter Infrastructures	CU/CApIC-ACE/GOODS/20/01	Lot 1	\$94,138.5 N43,774,402.5	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	3/22/2020	5/26/2020	6/15/2020	N/A	Plan Actual	N43,774,402.5	6/20/2020	6/25/2020	7/5/2020	7/10/2020	8/10/2020	8/15/2020		
2	Purchase and Installation of Multimedia Equipment, FEDGEN Laboratory Computers and Work Laptops	CU/CApIC-ACE/GOODS/20/02	Lot 1	\$40,216 N18,700,440	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	3/22/2020	5/26/2020	6/15/2020	N/A	Plan Actual	N18,700,440	6/20/2020	6/25/2020	7/5/2020	7/10/2020	8/10/2020	8/15/2020		
3	Procurement and Installation of FEDGEN Testbed for Regional Sites with Personnel Trainings and Logistics	CU/CApIC-ACE/GOODS/20/03	Lot 2	\$40,354 N18,764,610	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	4/1/2020	5/25/2020	6/20/2020	N/A	Plan Actual	N18,764,610	6/25/2020	7/5/2020	7/10/2020	7/15/2020	8/15/2020	8/20/2020		
4	Procurement and Installation of FEDGEN Testbeds for National Sites with Personnel Trainings and Logistics	CU/CApIC-ACE/GOODS/20/04	Lot 2	\$40,457 N18,812,505	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	4/1/2020	5/25/2020	6/20/2020	N/A	Plan Actual	N18,812,505	6/25/2020	7/5/2020	7/10/2020	7/15/2020	8/15/2020	8/20/2020		
5	Digital Teaching and Learning Equipment	CU/CApIC-ACE/GOODS/20/05	Lot 4	\$39,657 N18,440,505	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	5/1/2020	6/25/2020	7/20/2020	N/A	Plan Actual	N18,440,505	7/25/2020	8/5/2020	8/15/2020	8/20/2020	9/25/2020	9/30/2020		
6	Furnishing of Cancer Research and Genomics Laboratory	CU/CApIC-ACE/GOODS/20/06		\$50,000 N23,250,000	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	3/1/2020	3/25/2020	4/15/2020	N/A	Plan Actual	N23,250,000	4/22/2020	4/30/2020	5/18/2020	5/25/2020	6/25/2020	6/30/2020		
7	Research Equipment For Cancer Genomics At Regional Partner Site With Logistics And Onsite Short Training	CU/CApIC-ACE/GOODS/20/07	Lot 3	\$13,500 N6,277,500	National Competitive Bidding (NCB)	Post	Post	Plan Actual	N/A	N/A	N/A	3/25/2020	5/28/2020	6/20/2020	N/A	Plan Actual	N6,277,500	6/27/2020	7/6/2020	7/25/2020	7/30/2020	8/25/2020	8/31/2020		
8	Research Equipment For Cancer Genomics At National Partner Site With Logistics And Onsite Short Training	CU/CApIC-ACE/GOODS/20/08	Lot 3	\$36,900 N17,158,500	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	3/25/2020	5/28/2020	6/20/2020	N/A	Plan Actual	N17,158,500	6/27/2020	7/6/2020	7/25/2020	7/30/2020	8/25/2020	8/31/2020		
9	Purchase And Installation Of Laboratory Equipment, Consumables And Accessories For Cancer Research & Genomics Laboratory	CU/CApIC-ACE/GOODS/20/09	Lot 3	\$400,000 N186,000,000	Direct Contracting and NCB	N/A	Post	Plan Actual	N/A	N/A	N/A	3/25/2020	5/28/2020	6/20/2020	N/A	Plan Actual	N186,000,000	6/27/2020	7/6/2020	7/25/2020	7/30/2020	9/30/2020	10/10/2020		
10	Research Equipment for Malaria Research at National Partner Site with Logistics for onsite Short Training.	CU/CApIC-ACE/GOODS/21/10	Lot 3	\$19,000 N8,835,000	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	3/25/2020	5/28/2020	6/20/2020	N/A	Plan Actual	N8,835,000	6/27/2020	7/6/2020	7/25/2020	7/30/2020	8/25/2020	8/31/2020		
11	ICT Services for Innovation in Teaching & Research (NgREN Offer: IP, VPN, for Video Conferencing, e-library, Application software: MATLAB R2020b, STATA/MP16).	CU/CApIC-ACE/GOODS/20/11	Lot 4	\$100,000 N46,500,000	National Competitive Bidding (NCB)	N/A	Post	Plan Actual	N/A	N/A	N/A	5/1/2020	6/25/2020	7/20/2020	N/A	Plan Actual	N46,500,000	7/25/2020	8/5/2020	8/15/2020	8/20/2020	9/25/2020	9/30/2020		
12	Office Equipment & Stationery	CU/CApIC-ACE/GOODS/20/12		\$2,500 N1,162,500	National Shopping (NS)	N/A	Post	Plan Actual	N/A	N/A	N/A	2/25/2020	3/18/2020	3/30/2020	N/A	Plan Actual	N1,162,500	4/5/2020	4/15/2020	4/25/2020	4/30/2020	5/15/2020	5/18/2020		
<b>TOTAL</b>				\$876,722.5 N407,675,962.5	Dollar Naira																				
<b>EXCHANGE RATE: N465 to \$1</b>																									

**CApIC-ACE PLAN FOR TRAINING AND DEVELOPMENT, 2020**

**Country: NIGERIA**

**Institution: COVENANT UNIVERSITY, OTA**

**Program: AFRICA CENTRE OF EXCELLENCE FOR COVENANT APPLIED INFORMATICS AND COMMUNICATION(CApIC-ACE)**

**Period: JANUARY - DECEMBER, 2020**

S/N	DESCRIPTION	PARTICIPANTS	OBJECTIVES	TRAINING LOCATION	ESTIMATED TRAINING COST (\$)	ESTIMATED TRAINING COST (N)	TRAINING PERIOD
1	Staff Development for Exchange Programmes and Internship with Partner Institutions	CApIC-ACE Directors, Educational Cordinators, Research Cordinators etc	To Sign MoU with partners institutions and industries. To attract and recruit students from the academic and related industries within Nigeria and West Africa	Within the Partner Universities and organisation in West Africa	\$2,000.00	N930,000	June -Nov, 2020
2	Training of staff and students from Francophone countries in English Language	MSc/PhD students from Francophone countries, CApIC-ACE Team	To establish partnership with Department of Languages and General Studies in Covenant University for English Langauage training for staff and students from francophone countries, with provision of training facilities and equipment	Covenant University, Ota	\$10,000.00	N4,650,000	Jan -Dec, 2020
3	Conference and Work Shop for CApIC ACE Faculty and Staff	Scientists, researchers, students - MSc/PhD, health professionals, IT personnel etc	To train regional students and faculty, and sector organizations and professional in the field of bioinformatics, cancer genemonics, C & HPC based trainings	Within the Partner Universities and organisation in West Africa	\$36,000.00	N16,740,000	May - June 2020
4	Professional Short Courses for Cancer Genomics	Scientists, researchers, students - MSc/PhD, health professionals,etc	To train regional students and faculty, and sector organizations and professional in the field of cancer genemonics and general health	Covenant University, Ota,	\$24,000.00	N11,160,000	July - August 2020
5	One Month Internship for National Students/Staff	CApIC-ACE Faculty & Students ( 1 faculty, 7 students)	To broaden the knowledge of both the students M.Sc/Ph.D and staff	Within the Partner Universities and organisation in Nigeria	\$3,680.00	N1,711,200	June - July, 2020
6	One Month Internship for Regional Students/Staff	CApIC-ACE Faculty & Students ( 1 faculty, 3 students)	To broaden the knowledge of both the students M.Sc/Ph.D and staff	Within the Partner Universities and organisation in West Africa	\$4,600.00	N2,139,000	June - July, 2020
<b>TOTAL</b>					<b>\$80,280.00</b>	<b>N37,330,200</b>	

**EXCHANGE RATE: N465 to \$1**